

# Legislative Branch

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2008 Total App</b>	<b>FY 2008 Actual</b>	<b>FY 2009 Approp</b>	<b>FY 2010 Request</b>	<b>FY 2010 Gov Rec</b>
<b>BY DIVISION</b>					
Legislature	6,480,000	6,480,000	6,755,000	6,755,000	6,755,000
Legislative Services Office	6,231,400	6,588,100	6,571,600	6,758,700	6,543,900
Legislative Technology	614,300	562,900	0	142,300	142,300
Performance Evaluations, Office of	1,170,200	1,044,000	1,372,200	850,100	822,200
Redistricting Commission	0	0	0	20,000	20,000
Capitol Renovation & Restoration	3,359,900	509,600	0	0	0
<b>Total:</b>	<b>17,855,800</b>	<b>15,184,600</b>	<b>14,698,800</b>	<b>14,526,100</b>	<b>14,283,400</b>
<b>BY FUND CATEGORY</b>					
General	12,781,500	11,982,000	12,856,900	12,637,100	12,442,800
Dedicated	5,074,300	3,202,600	1,841,900	1,889,000	1,840,600
<b>Total:</b>	<b>17,855,800</b>	<b>15,184,600</b>	<b>14,698,800</b>	<b>14,526,100</b>	<b>14,283,400</b>
Percent Change:		(15.0%)	(3.2%)	(1.2%)	(2.8%)
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	0	5,734,400	0	6,452,800	6,210,100
Operating Expenditures	0	2,821,400	0	1,295,800	1,295,800
Capital Outlay	0	148,800	0	22,500	22,500
Lump Sum	17,855,800	6,480,000	14,698,800	6,755,000	6,755,000
<b>Total:</b>	<b>17,855,800</b>	<b>15,184,600</b>	<b>14,698,800</b>	<b>14,526,100</b>	<b>14,283,400</b>
Full-Time Positions (FTP)	76.00	76.00	76.00	76.00	76.00

## Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council and the Joint Legislative Oversight Committee. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The budgeted divisions under Legislative Council are the Legislative Services Office, Legislative Technology, and the Redistricting Commission. The Office of Performance Evaluations reports to the Joint Legislative Oversight Committee.